CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2022 (July 1, 2022 through June 30, 2023) represents the second CAPER of the State of Mississippi's Consolidated Plan for Housing and Community Development for Plan Years 2020 – 2024. The report presents the overriding strategies and goals of the Five-Year Consolidated Plan for Housing and Community Development, including selected performance criteria associated with each goal and strategy. The objectives pursued were as follows: Reduce housing blight and blighting influences; Enhance the provision of quality affordable housing; Create, expand and retain more jobs for low- to moderate –income persons; Create, expand and maintain public infrastructure for the benefit of low- to moderate -income persons; Reduce the incidence of homelessness; and Provide housing for HIV/AIDS persons in Mississippi.

The CDBG Program- The state CDBG program provides public infrastructure/public facility assistance to non-entitlement units of general local government for economic development projects (new job creation) and community development projects for the benefit of low to moderate income citizens and families.

The HOME Program- Homeowner Rehabilitation, HOME Rental and CHDO set-a-side activities provided funding for the construction and rehabilitation of single-family homeownership and single & multi-family rental housing units for low-to-very low-income households. Mississippi Home Corporation (MHC) continues to provide safe, decent, affordable housing for families by addressing substandard housing needs through Homeowner Rehabilitation.

The HTF Program funds were allocated for the development of rental housing for extremely low-income families (30% AMI). MHC offered incentives to non-profit and for-profit organizations to apply for HTF funding, assist extremely low-income families and provide affordable rental housing in areas of need and opportunity. MHC assisted clients through HUD's Comprehensive Housing Counseling Program by bringing awareness of credit, budgeting, lending and building wealth.

The ESG and HOPWA Programs: This year MHC focused on best practices within program management for effective procedures and efficient

outcomes from all HUD funded programs. In addition, MHC focused on removing silos between departments and agencies and improving effectiveness and outreach. MHC is working collaboratively with MDOT, the CoCs, CPS, MDA, MDOC, and other departments to increase services that will impact housing stability and poverty like transportation, employment, homeless youth, and housing. Staff met with these different departments throughout the year to discuss ways programs can work together.

The state supported outreach activities to the extent possible due to COVID-19 restrictions.

The state did not recieve any public comments during the public comment period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33458	33458	100.00%	87500	0	0.00%
Disability and Access	Affordable Housing Homeless	HOPWA: $ / HOME: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			

Disability and Access	Affordable Housing Homeless	HOPWA: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	300	0	0.00%			
Disability and Access	Affordable Housing Homeless	HOPWA: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		60	0	0.00%
Disability and Access	Affordable Housing Homeless	HOPWA: $ / HOME: $	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		400	0	0.00%
Disparities in Access to Opportunity	Affordable Housing Homeless	HOME: $ / ESG: $	Rental units constructed	Household Housing Unit	55	0	0.00%	11	0	0.00%
Disparities in Access to Opportunity	Affordable Housing Homeless	HOME: $ / ESG: $	Homeowner Housing Added	Household Housing Unit	300	0	0.00%	60	0	0.00%
Disparities in Access to Opportunity	Affordable Housing Homeless	HOME: $ / ESG: $	Homelessness Prevention	Persons Assisted	4250	0	0.00%	850	0	0.00%
Disproportionate Housing Need	Affordable Housing Owner-occupied Rental	HOME: $	Rental units constructed	Household Housing Unit	200	0	0.00%			
Disproportionate Housing Need	Affordable Housing Owner-occupied Rental	HOME: $	Rental units rehabilitated	Household Housing Unit	0	0		40	0	0.00%

Disproportionate Housing Need	Affordable Housing Owner-occupied Rental	HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	200	0	0.00%	40	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	4100	0	0.00%	800	0	0.00%
Fair Housing Enforcement and Outreach	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Persons with disabilities	HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Fair Housing Enforcement and Outreach	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Persons with disabilities	HOME: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	0	0.00%
Publicly Supported Housing	Affordable Housing Public Housing Homeless Persons with Disabilities	HOME: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1750	0	0.00%	350	0	0.00%

Segregation	Affordable Housing Counseling	HOME: $ / HTF: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Segregation	Affordable Housing Counseling	HOME: $ / HTF: $	Rental units constructed	Household Housing Unit	475	0	0.00%	95	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

THE CDBG Program- The State designed the CDBG program to address critical economic and community development needs of the citizens of Mississippi. The funds were allocated to both public facilities and economic development activities. The state distributed CDBG funds statewide to eligible units of general local government using a competitive method of distribution process for public faciltity/infrastructure activities. These activities directly addressed the Plan Objective: Create, Expand and Retain More Jobs for Lower-Income Persons; and the two Strategies: Create or Expand Employment at For-Profit Businesses, and Invest in Eligible Infrastructure that Supports Better Paying Jobs. The expected/actual program year measures from the table above include activities that have been completed and results in actual beneficiaries.HOPWA services were targeted to individuals and families with low-income (80% AMI) throughout the state of Mississippi.

THE HOPWA PROGRAM- HOPWA's goal was to serve 400 households during the reporting year; however, 472 households received services. The notable increase in HOPWA services was noted in STRMU mainly due to: 1) the impact of COVID on housing and income stability, 2) the decrease of HOPWA services in the Jackson area.

THE ESG PROGRAM- ESG services were targeted to individuals and families with extremely low income who are experiencing homelessness for at risk of becoming homeless. ESG's goal was to serve 4250 individuals; instead, ESG served 2,801 individuals. The main reason for the decrease of ESG services is the impact of the CARES program that is not listed in this report. The CARES program is working to prevent and end

homelessness during the pandemic.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	16,290	6	0	0	0
Black or African American	16,413	74	0	0	20
Asian	201	0	0	0	0
American Indian or American Native	215	0	0	0	0
Native Hawaiian or Other Pacific Islander	2	0	0	0	0
Total	**33,121**	**80**	**0**	**0**	**20**
Hispanic	107	1	0	0	0
Not Hispanic	230	79	0	0	20

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For the State's CDBG program, the largest primary beneficiaries for the 2022 program year were significantly Black or African American, and White categories. All other ethnic groups represent a significantly lower percentage. Note: Other ethnic groups include Asian, American Indian or American Native, Native Hawaiian or Other Pacific Islanders.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	24,914,008	
HOME	public - federal	11,474,419	
HOPWA	public - federal	2,413,573	
ESG	public - federal	2,355,191	
HTF	public - federal	4,433,035	

Table 3 - Resources Made Available

Narrative

Resources made available are identified as the amount of CDBG, HOME, ESG, HOPWA and Housing Trust Fund Allocations received for 2022 program year. The amount of funds expended, during the 2022 program year for the HOME program included Rental, Rehabilitation, and Reconstruction activities. HTF funds were used for affordable rental housing during the program year. The amount of funds expended, during the 2022 program year for the ESG program included Emergency Shelter, Street Outreach, Homeless Prevention, Rapid Re-Housing and HMIS. The amount of funds expended, during the 2022 program year for the HOPWA Program included STRMU, TBRA, Master Leasing and Supportive Services. The amount of funds awarded and expended during the 2022 program year for ESG and HOPWA covers multiple grants during this period. Community Development Block Grant (CDBG) funds were expended for projects related to non-entitlement local units of government economic and community development public facilities and infrastructure related activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-Entitlement Entities		100	CDBG funds are available to non-entitlement entities
Statewide	100	100	Funds are not targeted geographically, but are available statewide.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Community Development Block Grant (CDBG)- The State provides CDBG funds to units of general local government statewide to non-entitlement jurisdictions on a competitive, or per economic development project basis, and does not provide geographic targeting.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development Block Grant (CDBG)- The State did not directly leverage funds for CDBG. The State requires units of general local goverment to match CDBG economic development funds with a minimum 10% local match investment and the benefiting business to invest a minimum dollar for dollar leverage investment of CDBG funds. The State requires units of local government to provide an unspecified match of certain competitive public facility applications according to the approved method of distribution.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	850	0
Number of Non-Homeless households to be provided affordable housing units	756	0
Number of Special-Needs households to be provided affordable housing units	400	0
Total	**2,006**	**0**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,250	0
Number of households supported through The Production of New Units	226	0
Number of households supported through Rehab of Existing Units	80	0
Number of households supported through Acquisition of Existing Units	450	0
Total	**2,006**	**0**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	0	0
Low-income	0	0	
Moderate-income	0	0	
Total	**0**	**0**	

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Community Development Block Grant (CDBG)- The state continues to use Community Development Block Grant (CDBG) funding for economic development and community development activities to enhance the growth and development of local communities with a direct benefit for low to moderate income citizens.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance		
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		

Table 14 – HOPWA Number of Households Served

Narrative

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	36	0	0	0	0
Total Labor Hours	40,961				
Total Section 3 Worker Hours	8,417				
Total Targeted Section 3 Worker Hours	171				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	20				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	21				
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	2				
Outreach efforts to identify and secure bids from Section 3 business concerns.	25				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	12				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	9				
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	13				

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MISSISSIPPI
Organizational DUNS Number	809399686
UEI	
EIN/TIN Number	646000736
Indentify the Field Office	JACKSON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Lisa
Middle Name	
Last Name	Coleman
Suffix	
Title	Senior Vice President of Federal Grants

ESG Contact Address

Street Address 1	735 Riverside Drive
Street Address 2	
City	Jackson
State	MS
ZIP Code	-
Phone Number	6017184757
Extension	
Fax Number	
Email Address	lisa.coleman@mshc.com

ESG Secondary Contact

Prefix	Mrs
First Name	Tamara
Last Name	Stewart
Suffix	
Title	Grants Program Manager
Phone Number	6017184654
Extension	
Email Address	tamara.stewart@mshc.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don’t Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don’t Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	**2021**	**2022**
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	**2021**	**2022**
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	**2021**	**2022**
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	**2021**	**2022**
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities